

KySTE Conference Financial Comparison 2010-2014

	2010	2011	2012	2013	2014
Income					
Exhibitors	82,705.00	\$120,900.00	\$ 119,875.00	\$ 121,500.00	\$ 120,025.00
Sponsors	33,145.00	\$ 26,180.00	\$ 22,635.00	\$ 13,500.00	\$ 65,400.00
attendees	\$ 143,000.00	\$ 161,080.00	\$ 181,670.00	\$ 170,540.00	\$ 153,685.00
membership			\$ 8,600.00	\$ 14,050.00	\$ 13,225.00
Total	\$ 258,850.00	\$ 308,160.00	\$ 332,780.00	\$ 319,590.00	\$ 352,335.00
Expense					
George Fern	\$ 18,137.76	\$ 17,351.26	\$ 14,655.30	\$ 14,864.25	\$ 16,596.16
Axxis	\$ 33,959.85	\$ 33,372.50	\$ 34,630.00	-	-
Galt House	\$ 75,551.11	\$ 99,021.58	\$ 76,572.89	\$ 107,789.74	\$ 110,209.29
Event Insurance	\$ 2,505.00	\$2,414.70	\$ 2,315.86	\$ 2,075.45	\$ 2,235.00
Reception			\$ 6,990.00	\$ 8,294.22	\$ 14,423.20
TMC	\$ 46,112.19	\$ 59,495.69	\$ 59,532.19	\$ 56,727.87	\$ 57,533.26
Keynote/speaker	\$ 4,015.95	\$ 10,000.00	\$ 5,000.00	\$ 8,000.00	\$2,884.12
Misc.					
Door Prizes		\$ 4,000.00	\$ 4,000.00	\$ 2,463.81	\$ 3,646.25
Printing	\$ 5,283.60	\$ 8,500.00	\$ 3,709.95	\$ 10,833.31	\$ 1,726.00
Conference App	-	-	-	-	\$ 4,500.00
Bags	\$ 5,500.00	\$ 7,125.00	\$ 8,125.00	\$ 10,150.00	\$ 12,625.00
Shirts		\$ 253.58	\$ 1,251.00	\$ 1,656.00	\$ 1,176.00
Promotional			\$ 735.29		\$ 456.29
Event Company	\$ 848.00	-	-	-	-
Misc.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total	\$ 192,913.46	\$ 242,534.31	\$ 218,517.48	\$ 223,854.65	\$ 229,010.57
Profit/Loss	\$ 65,936.54	\$ 65,625.69	\$ 114,262.52	\$ 95,735.35	\$ 123,324.43

Note: Starting in 2013 Axxis is included in the Galt House Hotel Invoice.

