

Kentucky Society for Technology in Education

Budget 2016-17

Income

Fall event	\$17,800.00
Interest Income	\$28.14
KySTE Conference	\$312,932.00
Membership Dues Income	\$25,000.00
Total Income	\$355,760.14

Expense

Awards and Grants	\$8,900.00
Business Expenses	\$2,620.47
Computer Software	\$669.15
Conference	
ISTE	\$20,250.00
KASA	\$754.00
Contract Services	
Accounting Fees	\$7,800.00
Administrator Salary	\$25,000.00
TMC Membership Processing	\$4,090.00
Credit Card Processing	
TMC Credit Card Fees - Membership	\$200.00
Paypal	\$360.00
Fall Training Event	\$19,000.00
KYSTE Spring Conference Expense	\$223,325.00
KySTE Spring Board Meeting	
Venue	\$5,700.00
Meals	\$800.00
STLP	\$12,750.00
KSAE Dues	\$350.00
Total Expense	\$332,568.62